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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.1

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 03 - GOBERNACION DEL CAUCA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
03 - 01	INGRESOS CORRIENTES	141,947,078,552.00	0.00	0.00	141,947,078,552.00	14,335,502,988.00	14,335,502,988.00	127,611,575,564.00
03 - 0101	TRIBUTARIOS	95,504,713,737.00	0.00	0.00	95,504,713,737.00	13,907,038,657.00	13,907,038,657.00	81,597,675,080.00
03 - 010101	IMPUESTOS DIRECTOS	15,743,723,385.00	0.00	0.00	15,743,723,385.00	1,284,436,337.80	1,284,436,337.80	14,459,287,047.20
03 - 01010101 - 20	Impuesto sobre vehiculos automotores	6,277,986,558.00	0.00	0.00	6,277,986,558.00	426,987,237.80	426,987,237.80	5,850,999,320.20
03 - 01010102	Impuesto de registro	9,465,736,827.00	0.00	0.00	9,465,736,827.00	857,449,100.00	857,449,100.00	8,608,287,727.00
03 - 0101010201 - 20	Impuesto de registro de Libre Destinacion	7,572,589,462.00	0.00	0.00	7,572,589,462.00	685,959,280.00	685,959,280.00	6,886,630,182.00
03 - 0101010202 - 01	Impuesto de Registro destinacion especifica - 20% FONPET	1,893,147,365.00	0.00	0.00	1,893,147,365.00	171,489,820.00	171,489,820.00	1,721,657,545.00
03 - 010102	IMPUESTOS INDIRECTOS	79,760,990,352.00	0.00	0.00	79,760,990,352.00	12,622,602,319.20	12,622,602,319.20	67,138,388,032.80
03 - 01010201	Impuesto al Consumo de Licores	33,403,548,834.00	0.00	0.00	33,403,548,834.00	6,742,985,781.00	6,742,985,781.00	26,660,563,053.00
03 - 0101020101	De Producción Nacional	32,403,548,834.00	0.00	0.00	32,403,548,834.00	6,431,567,781.00	6,431,567,781.00	25,971,981,053.00
03 - 010102010101	Producidos en el Departamento	21,194,225,034.00	0.00	0.00	21,194,225,034.00	4,949,100,000.00	4,949,100,000.00	16,245,125,034.00
03 - 01010201010101 - 20	Producidos en el Departamento Libre Destinación	21,194,225,034.00	0.00	0.00	21,194,225,034.00	4,949,100,000.00	4,949,100,000.00	16,245,125,034.00
03 - 010102010102	Otros de Producción Nacional	11,209,323,800.00	0.00	0.00	11,209,323,800.00	1,482,467,781.00	1,482,467,781.00	9,726,856,019.00
03 - 01010201010201 - 20	Otros de Producción Nacional Libre Destinación	1,678,401,631.00	0.00	0.00	1,678,401,631.00	43,626,936.00	43,626,936.00	1,634,774,695.00
03 - 01010201010202 - 20	Licores Introducidos	9,530,922,169.00	0.00	0.00	9,530,922,169.00	1,438,840,845.00	1,438,840,845.00	8,092,081,324.00
03 - 0101020102	De Producción Extranjera	1,000,000,000.00	0.00	0.00	1,000,000,000.00	311,418,000.00	311,418,000.00	688,582,000.00
03 - 010102010201 - 20	Otros de Producción Extranjera Libre Destinación	1,000,000,000.00	0.00	0.00	1,000,000,000.00	311,418,000.00	311,418,000.00	688,582,000.00
03 - 01010202	Cerveza	22,072,642,443.00	0.00	0.00	22,072,642,443.00	2,486,109,160.00	2,486,109,160.00	19,586,533,283.00
03 - 0101020201	Cerveza produccion nacional	21,922,642,443.00	0.00	0.00	21,922,642,443.00	2,486,109,160.00	2,486,109,160.00	19,436,533,283.00
03 - 010102020101 - 20	Cerveza Producción Nacional Libre Destinación	21,922,642,443.00	0.00	0.00	21,922,642,443.00	2,486,109,160.00	2,486,109,160.00	19,436,533,283.00
03 - 0101020202	Cerveza produccion extranjera	150,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	150,000,000.00
03 - 010102020201 - 20	Cerveza Producción Extranjera Libre Destinación	150,000,000.00	0.00	0.00	150,000,000.00	0.00	0.00	150,000,000.00
03 - 01010203	Cigarrillos y Tabaco	5,800,866,292.00	0.00	0.00	5,800,866,292.00	648,900,000.00	648,900,000.00	5,151,966,292.00
03 - 0101020301	De Fabricación Nacional	4,930,669,543.00	0.00	0.00	4,930,669,543.00	634,825,000.00	634,825,000.00	4,295,844,543.00
03 - 010102030101 - 20	De Fabricación Nacional Libre Destinación	4,130,277,400.00	0.00	0.00	4,130,277,400.00	634,657,000.00	634,657,000.00	3,495,620,400.00
03 - 010102030102 - 58	De Fabricación Nacional - Deporte	800,392,143.00	0.00	0.00	800,392,143.00	168,000.00	168,000.00	800,224,143.00
03 - 0101020302	De Fabricación Extranjera	870,196,749.00	0.00	0.00	870,196,749.00	14,075,000.00	14,075,000.00	856,121,749.00
03 - 010102030201 - 20	De Fabricación Extranjera Libre Destinación	770,196,749.00	0.00	0.00	770,196,749.00	0.00	0.00	770,196,749.00
03 - 010102030202 - 58	De Fabricación Extranjera - Deporte	100,000,000.00	0.00	0.00	100,000,000.00	14,075,000.00	14,075,000.00	85,925,000.00
03 - 01010204 - 20	Dequello de Ganado Mayor	778,714,638.00	0.00	0.00	778,714,638.00	56,433,559.00	56,433,559.00	722,281,079.00
03 - 01010205	Sobretasa a la Gasolina	9,549,931,560.00	0.00	0.00	9,549,931,560.00	1,033,153,000.00	1,033,153,000.00	8,516,778,560.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.2

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 03 - GOBERNACION DEL CAUCA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
03 - 0101020501 - 20	Sobretasa a la Gasolina Libre Destinación	9,072,434,982.00	0.00	0.00	9,072,434,982.00	981,495,350.00	981,495,350.00	8,090,939,632.00
03 - 0101020502 - 52	Sobretasa a la Gasolina Destinación Específica	477,496,578.00	0.00	0.00	477,496,578.00	51,657,650.00	51,657,650.00	425,838,928.00
03 - 01010206	Estampillas	8,155,286,585.00	0.00	0.00	8,155,286,585.00	1,655,020,819.20	1,655,020,819.20	6,500,265,765.80
03 - 0101020602 - 781	Estampilla Pro- Desarrollo Deptal	7,042,637,618.00	0.00	0.00	7,042,637,618.00	1,632,696,119.20	1,632,696,119.20	5,409,941,498.80
03 - 0101020604 - 782	Estampilla Pro-Cultura	1,112,648,967.00	0.00	0.00	1,112,648,967.00	22,324,700.00	22,324,700.00	1,090,324,267.00
03 - 0102	NO TRIBUTARIOS	46,442,364,815.00	0.00	0.00	46,442,364,815.00	428,464,331.00	428,464,331.00	46,013,900,484.00
03 - 010201	TASAS,MULTAS, CONTRIBUCIONES	1,608,301,383.00	0.00	0.00	1,608,301,383.00	91,032,458.00	91,032,458.00	1,517,268,925.00
03 - 01020101	TASAS	1,202,866,198.00	0.00	0.00	1,202,866,198.00	81,842,008.00	81,842,008.00	1,121,024,190.00
03 - 0102010102 - 20	Arrendamientos y alquileres	260,000,000.00	0.00	0.00	260,000,000.00	26,316,308.00	26,316,308.00	233,683,692.00
03 - 0102010103 - 20	Certificados, constancias y fotocopias	100,000,000.00	0.00	0.00	100,000,000.00	1,322,500.00	1,322,500.00	98,677,500.00
03 - 0102010104 - 20	Pasaportes	632,582,233.00	0.00	0.00	632,582,233.00	52,789,000.00	52,789,000.00	579,793,233.00
03 - 0102010105 - 618	Venta de Bienes y Servicios Instituciones Educativas	210,283,965.00	0.00	0.00	210,283,965.00	1,414,200.00	1,414,200.00	208,869,765.00
03 - 01020102	MULTAS Y SANCIONES	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03 - 0102010201 - 20	Multas y sanciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
03 - 01020103	CONTRIBUCIONES	395,435,185.00	0.00	0.00	395,435,185.00	9,190,450.00	9,190,450.00	386,244,735.00
03 - 0102010301 - 1127	Contribucion de bomberos	395,435,185.00	0.00	0.00	395,435,185.00	9,190,450.00	9,190,450.00	386,244,735.00
03 - 010202	TRANSFERENCIAS CORRIENTES	532,662,196.00	0.00	0.00	532,662,196.00	0.00	0.00	532,662,196.00
03 - 01020201 - 520	Cuotas de fiscalizacion Entidades descentralizadas	532,662,196.00	0.00	0.00	532,662,196.00	0.00	0.00	532,662,196.00
03 - 010203	TRANSFERENCIAS DE CAPITAL	44,301,401,236.00	0.00	0.00	44,301,401,236.00	337,431,873.00	337,431,873.00	43,963,969,363.00
03 - 01020301	TRANSFERENCIAS NACIONALES	44,301,401,236.00	0.00	0.00	44,301,401,236.00	337,431,873.00	337,431,873.00	43,963,969,363.00
03 - 0102030101 - 784	Sobretasa al ACPM	4,127,411,839.00	0.00	0.00	4,127,411,839.00	337,431,873.00	337,431,873.00	3,789,979,966.00
03 - 0102030102	IVA Telefonía celular	2,056,680,212.00	0.00	0.00	2,056,680,212.00	0.00	0.00	2,056,680,212.00
03 - 010203010201 - 24	IVA Telefonía celular cultura	1,028,340,106.00	0.00	0.00	1,028,340,106.00	0.00	0.00	1,028,340,106.00
03 - 010203010202 - 59	IVA Telefonía celular deportes	1,028,340,106.00	0.00	0.00	1,028,340,106.00	0.00	0.00	1,028,340,106.00
03 - 0102030103 - 665	SGP Agua Potable y Saneamiento Basico	10,603,355,567.00	0.00	0.00	10,603,355,567.00	0.00	0.00	10,603,355,567.00
03 - 0102030104 - 1204	Programa PAE	27,513,953,618.00	0.00	0.00	27,513,953,618.00	0.00	0.00	27,513,953,618.00
03 - 03	RECURSOS DE CAPITAL	5,254,872,800.00	24,509,516,484.28	0.00	29,764,389,284.28	587,675,837.08	587,675,837.08	29,176,713,447.20
03 - 0301	COFINANCIACION	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
03 - 030101	COFINANCIACION NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - 03010101 - 1003	Contrato 022 de 2016 FONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - 03010102 - 1004	Contrato 022 de 2016 - Minsalud	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - 03010103 - 800	Acuerdo 063 de 2010 Minas Purace	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - 03010105 - 1046	Convenio 2780 de 2013 INVIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.3

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 03 - GOBERNACION DEL CAUCA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
03 - 030102	COFINANCIACION MUNICIPAL	0.00	60,000,000.00	0.00	60,000,000.00	60,000,000.00	60,000,000.00	0.00
03 - 03010201 - 1000	Aporte Municipio Timbio Convenio 1890 de 2016	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
03 - 03010202 - 1001	Aporte Municipio El Tambo Convenio 1890 de 2016	0.00	30,000,000.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	0.00
03 - 0302	OTROS RECURSOS DE CAPITAL	5,254,872,800.00	24,449,516,484.28	0.00	29,704,389,284.28	527,675,837.08	527,675,837.08	29,176,713,447.20
03 - 030201	RECURSOS DEL BALANCE	0.00	3,656,554,285.28	0.00	3,656,554,285.28	0.00	0.00	3,656,554,285.28
03 - 03020101	VIGENCIAS FUTURAS APROBADAS	0.00	3,656,554,285.28	0.00	3,656,554,285.28	0.00	0.00	3,656,554,285.28
03 - 0302010101 - 896	Superavit fiscal recursos propios	0.00	1,010,495,150.00	0.00	1,010,495,150.00	0.00	0.00	1,010,495,150.00
03 - 0302010102 - 1046	Convenio 2780 de 2013 INVIAS	0.00	2,646,059,135.28	0.00	2,646,059,135.28	0.00	0.00	2,646,059,135.28
03 - 03020102 - 886	Acuerdo 063 de 2010 FNR Minas Purace	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 - 030203	RENDIMIENTOS POR OPERACIONES FINANCIERAS	1,503,000,000.00	0.00	0.00	1,503,000,000.00	527,675,837.08	527,675,837.08	975,324,162.92
03 - 03020301 - 521	Inversiones	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00
03 - 03020301 - 785	Inversiones	1,500,000,000.00	0.00	0.00	1,500,000,000.00	527,675,837.08	527,675,837.08	972,324,162.92
03 - 030207	UTILIDADES Y EXCEDENTES FINANCIEROS	3,751,872,800.00	0.00	0.00	3,751,872,800.00	0.00	0.00	3,751,872,800.00
03 - 03020701 - 997	Utilidades y excedentes financieros	3,751,872,800.00	0.00	0.00	3,751,872,800.00	0.00	0.00	3,751,872,800.00
03 - 030209 - 1318	Desahorro Fonpet Nomina pensionados	0.00	20,792,962,199.00	0.00	20,792,962,199.00	0.00	0.00	20,792,962,199.00
	Total Unidad	147,201,951,352.00	24,509,516,484.28	0.00	171,711,467,836.28	14,923,178,825.08	14,923,178,825.08	156,788,289,011.20



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.4

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 04 - FONDO EDUCATIVO DEPARTAMENTAL

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
04 - 02	FONDOS ESPECIALES	626,142,995,017.00	0.00	0.00	626,142,995,017.00	50,641,893,322.31	50,641,893,322.31	575,501,101,694.69
04 - 0201	FONDO DEPARTAMENTAL DE EDUCACION-	626,142,995,017.00	0.00	0.00	626,142,995,017.00	50,641,893,322.31	50,641,893,322.31	575,501,101,694.69
04 - 020101	TRANSFERENCIAS DE LA NACION SGP EDUCACION	626,142,995,017.00	0.00	0.00	626,142,995,017.00	50,641,893,322.31	50,641,893,322.31	575,501,101,694.69
04 - 02010101	SGP PRESTACION DEL SERVICIO	625,220,635,607.00	0.00	0.00	625,220,635,607.00	50,607,121,460.00	50,607,121,460.00	574,613,514,147.00
04 - 0201010101	PRESTACION DEL SERVICIO SGP CON SITUACION DE FONDOS	543,799,279,045.00	0.00	0.00	543,799,279,045.00	38,517,691,498.00	38,517,691,498.00	505,281,587,547.00
04 - 020101010101 - 6	Cuota de Administracion- poblacion atendida	9,586,544,831.00	0.00	0.00	9,586,544,831.00	770,353,830.00	770,353,830.00	8,816,191,001.00
04 - 020101010102 - 43	Poblacion atendida	534,212,734,214.00	0.00	0.00	534,212,734,214.00	37,747,337,668.00	37,747,337,668.00	496,465,396,546.00
04 - 0201010102	PRESTACION DEL SERVICIO SGP SIN SITUACION DE FONDOS	81,421,356,562.00	0.00	0.00	81,421,356,562.00	12,089,429,962.00	12,089,429,962.00	69,331,926,600.00
04 - 020101010201 - 11	Aportes patronales del sector docente	55,687,336,046.00	0.00	0.00	55,687,336,046.00	9,883,331,979.00	9,883,331,979.00	45,804,004,067.00
04 - 020101010202 - 12	Descuentos de docentes	25,734,020,516.00	0.00	0.00	25,734,020,516.00	2,206,097,983.00	2,206,097,983.00	23,527,922,533.00
04 - 02010102	RECURSOS DE CAPITAL	922,359,410.00	0.00	0.00	922,359,410.00	34,771,862.31	34,771,862.31	887,587,547.69
04 - 0201010201	RENDIMIENTOS FINANCIEROS	922,359,410.00	0.00	0.00	922,359,410.00	34,771,862.31	34,771,862.31	887,587,547.69
04 - 020101020101 - 46	Rendimientos por operaciones financieras	922,359,410.00	0.00	0.00	922,359,410.00	34,771,862.31	34,771,862.31	887,587,547.69
Total Unidad		626,142,995,017.00	0.00	0.00	626,142,995,017.00	50,641,893,322.31	50,641,893,322.31	575,501,101,694.69



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GOBERNACION DEL CAUCA
INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.5

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: **05 - FONDO DEPARTAMENTAL DE SALUD**

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
05 - 02	FONDOS ESPECIALES	71,972,243,400.00	0.00	0.00	71,972,243,400.00	10,070,815,736.86	10,070,815,736.86	61,901,427,663.14
05 - 0202	FONDO DEPARTAMENTAL DE SALUD	71,972,243,400.00	0.00	0.00	71,972,243,400.00	10,070,815,736.86	10,070,815,736.86	61,901,427,663.14
05 - 020201	INGRESOS CORRIENTES	1,500,000,000.00	0.00	0.00	1,500,000,000.00	315,900,000.00	315,900,000.00	1,184,100,000.00
05 - 02020101	TRIBUTARIOS	1,500,000,000.00	0.00	0.00	1,500,000,000.00	315,900,000.00	315,900,000.00	1,184,100,000.00
05 - 0202010101	IMPUESTOS INDIRECTOS	1,500,000,000.00	0.00	0.00	1,500,000,000.00	315,900,000.00	315,900,000.00	1,184,100,000.00
05 - 020201010101	Impuesto al consumo de Licores	1,500,000,000.00	0.00	0.00	1,500,000,000.00	315,900,000.00	315,900,000.00	1,184,100,000.00
05 - 02020101010101 - 20	Producidos en el Departamento Libre destinación	1,500,000,000.00	0.00	0.00	1,500,000,000.00	315,900,000.00	315,900,000.00	1,184,100,000.00
05 - 020202	RENTAS CEDIDAS	36,420,869,873.00	0.00	0.00	36,420,869,873.00	5,552,365,661.00	5,552,365,661.00	30,868,504,212.00
05 - 02020201	Impuesto al consumo de la Cerveza	4,327,345,231.00	0.00	0.00	4,327,345,231.00	512,658,000.00	512,658,000.00	3,814,687,231.00
05 - 0202020101 - 29	De producción Nacional	4,297,279,191.00	0.00	0.00	4,297,279,191.00	508,090,000.00	508,090,000.00	3,789,189,191.00
05 - 0202020102 - 29	De producción Extranjera	30,066,040.00	0.00	0.00	30,066,040.00	4,568,000.00	4,568,000.00	25,498,040.00
05 - 02020202	IVA Licores	19,454,442,605.00	0.00	0.00	19,454,442,605.00	3,793,616,140.00	3,793,616,140.00	15,660,826,465.00
05 - 0202020201 - 29	Producidos en el Departamento	12,997,486,782.00	0.00	0.00	12,997,486,782.00	2,835,000,000.00	2,835,000,000.00	10,162,486,782.00
05 - 0202020202 - 29	Otros de Producción Nacional	600,000,000.00	0.00	0.00	600,000,000.00	47,697,285.00	47,697,285.00	552,302,715.00
05 - 0202020203 - 29	Licores Introducidos	5,298,955,823.00	0.00	0.00	5,298,955,823.00	824,213,250.00	824,213,250.00	4,474,742,573.00
05 - 0202020204 - 29	De Producción Extranjera	558,000,000.00	0.00	0.00	558,000,000.00	86,705,605.00	86,705,605.00	471,294,395.00
05 - 02020203	Impuesto al Consumo de Licores	2,119,797,950.00	0.00	0.00	2,119,797,950.00	112,363,392.00	112,363,392.00	2,007,434,558.00
05 - 0202020301 - 29	Licores producidos en el Departamento	1,400,000,000.00	0.00	0.00	1,400,000,000.00	230,568.00	230,568.00	1,399,769,432.00
05 - 0202020302 - 29	Licores Nacionales	718,997,950.00	0.00	0.00	718,997,950.00	98,330,193.00	98,330,193.00	620,667,757.00
05 - 0202020303 - 29	Licores extranjeros	800,000.00	0.00	0.00	800,000.00	13,802,631.00	13,802,631.00	-13,002,631.00
05 - 02020204	Sobretasa al consumo de cigarrillos y tabaco elaborado	1,696,889,340.00	0.00	0.00	1,696,889,340.00	305,733,000.00	305,733,000.00	1,391,156,340.00
05 - 0202020401 - 29	Cigarrillos y tabaco de fabricación nacional	1,696,889,340.00	0.00	0.00	1,696,889,340.00	305,733,000.00	305,733,000.00	1,391,156,340.00
05 - 02020205	JUEGOS DE SUERTE Y AZAR	8,822,394,747.00	0.00	0.00	8,822,394,747.00	827,995,129.00	827,995,129.00	7,994,399,618.00
05 - 0202020501 - 29	Impuesto utilidad sorteos ordinarios	3,376,757,491.00	0.00	0.00	3,376,757,491.00	322,732,800.00	322,732,800.00	3,054,024,691.00
05 - 0202020502 - 29	Impuesto por juegos y Apuestas Permanentes	3,396,494,954.00	0.00	0.00	3,396,494,954.00	331,560,111.00	331,560,111.00	3,064,934,843.00
05 - 0202020503 - 29	A Ganadores de Sorteos Ordinarios y Extraordinarios	1,227,678,239.00	0.00	0.00	1,227,678,239.00	60,115,019.00	60,115,019.00	1,167,563,220.00
05 - 0202020504 - 29	Impuesto de Loterías Foraneas	365,225,471.00	0.00	0.00	365,225,471.00	55,928,775.00	55,928,775.00	309,296,696.00
05 - 0202020505 - 29	Premios caducos (Ley 1393/10)	456,238,592.00	0.00	0.00	456,238,592.00	57,658,424.00	57,658,424.00	398,580,168.00
05 - 020207	SISTEMA GENERAL DE PARTICIPACIONES - SALUD	30,275,859,770.00	0.00	0.00	30,275,859,770.00	4,070,849,890.00	4,070,849,890.00	26,205,009,880.00
05 - 02020701 - 30	SGP-SALUD- Prestación de Servicios a la Población no Afiliada (C.S.F.)	11,490,626,433.00	0.00	0.00	11,490,626,433.00	2,981,992,260.00	2,981,992,260.00	8,508,634,173.00
05 - 02020702 - 31	SGP - SALUD - Aportes Patronales (S.S.F.)	8,834,449,953.00	0.00	0.00	8,834,449,953.00	0.00	0.00	8,834,449,953.00



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GOBERNACION DEL CAUCA
INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.6

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 05 - FONDO DEPARTAMENTAL DE SALUD

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
05 - 02020703 - 32	SGP- Salud Pública	9,950,783,384.00	0.00	0.00	9,950,783,384.00	1,088,857,630.00	1,088,857,630.00	8,861,925,754.00
05 - 020208	PROGRAMAS NACIONALES (Salud Pública)	1,835,974,000.00	0.00	0.00	1,835,974,000.00	0.00	0.00	1,835,974,000.00
05 - 02020801 - 33	Campañas Directas - ETV	1,600,116,850.00	0.00	0.00	1,600,116,850.00	0.00	0.00	1,600,116,850.00
05 - 02020802 - 35	Campañas Antituberculosis y Control TBC	199,798,712.00	0.00	0.00	199,798,712.00	0.00	0.00	199,798,712.00
05 - 02020803 - 36	Contro Lepra	36,058,438.00	0.00	0.00	36,058,438.00	0.00	0.00	36,058,438.00
05 - 020209	VENTA DE BIENES Y SERVICIOS	146,619,046.00	0.00	0.00	146,619,046.00	4,491,123.00	4,491,123.00	142,127,923.00
05 - 02020902 - 51	Registros Profesionales y Otros	146,619,046.00	0.00	0.00	146,619,046.00	4,491,123.00	4,491,123.00	142,127,923.00
05 - 020210	FONDO ROTATORIO DE ESTUPEFACIENTES	167,885,360.00	0.00	0.00	167,885,360.00	16,797,613.00	16,797,613.00	151,087,747.00
05 - 02021001 - 738	Venta de medicamentos de control	167,885,360.00	0.00	0.00	167,885,360.00	16,797,613.00	16,797,613.00	151,087,747.00
05 - 020211	RECURSOS DE CAPITAL	1,625,035,351.00	0.00	0.00	1,625,035,351.00	110,411,449.86	110,411,449.86	1,514,623,901.14
05 - 02021102	Rendimientos por Operaciones Financieras	1,625,035,351.00	0.00	0.00	1,625,035,351.00	110,411,449.86	110,411,449.86	1,514,623,901.14
05 - 0202110201 - 29	Rendimientos Rentas Cedidas	215,000,000.00	0.00	0.00	215,000,000.00	5,700,182.07	5,700,182.07	209,299,817.93
05 - 0202110202 - 30	Rendimientos SGP - Prestación de Servicios a la Población no afiliada	1,100,000,000.00	0.00	0.00	1,100,000,000.00	78,424,213.51	78,424,213.51	1,021,575,786.49
05 - 0202110203 - 32	Rendimientos SGP - Salud Pública	150,000,000.00	0.00	0.00	150,000,000.00	13,894,538.71	13,894,538.71	136,105,461.29
05 - 0202110204 - 33	Rendimientos Campañas Directas ETV	100,000.00	0.00	0.00	100,000.00	7,513.41	7,513.41	92,486.59
05 - 0202110205 - 51	Rendimientos registros profesionales y Otros	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
05 - 0202110206 - 738	Rendimientos Venta de medicamentos de control	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
05 - 0202110207 - 85	Rendimientos FOSYGA - Regimen Subsidiado	157,435,351.00	0.00	0.00	157,435,351.00	12,385,002.16	12,385,002.16	145,050,348.84
	Total Unidad	71,972,243,400.00	0.00	0.00	71,972,243,400.00	10,070,815,736.86	10,070,815,736.86	61,901,427,663.14



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.7

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 06 - FONDO DE PENSIONES TERRITORIAL

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
06 - 02	FONDOS ESPECIALES	11,513,620,163.00	0.00	0.00	11,513,620,163.00	782,527,938.00	782,527,938.00	10,731,092,225.00
06 - 0203	FONDO DE PENSIONES TERRITORIALES	11,513,620,163.00	0.00	0.00	11,513,620,163.00	782,527,938.00	782,527,938.00	10,731,092,225.00
06 - 020302 - 27	SGP - EDUCACION - Cancelación de Prestaciones Sociales	11,513,620,163.00	0.00	0.00	11,513,620,163.00	782,527,938.00	782,527,938.00	10,731,092,225.00
	Total Unidad	11,513,620,163.00	0.00	0.00	11,513,620,163.00	782,527,938.00	782,527,938.00	10,731,092,225.00



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INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.8

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 07 - FONDO GESTION DE RENTAS

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
07 - 02	FONDOS ESPECIALES	500,000,000.00	0.00	0.00	500,000,000.00	54,733,936.44	54,733,936.44	445,266,063.56
07 - 0204	FONDO DE GESTION TRIBUTARIA	500,000,000.00	0.00	0.00	500,000,000.00	54,733,936.44	54,733,936.44	445,266,063.56
07 - 020401 - 502	Venta de Bienes y Servicios	500,000,000.00	0.00	0.00	500,000,000.00	54,733,936.44	54,733,936.44	445,266,063.56
	Total Unidad	500,000,000.00	0.00	0.00	500,000,000.00	54,733,936.44	54,733,936.44	445,266,063.56



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INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.9

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 08 - FONDO CUENTA TERRITORIAL DE SEGURIDAD Y CONVIVENCIA CIUDADANA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
08 - 02	FONDOS ESPECIALES	3,000,000,000.00	0.00	0.00	3,000,000,000.00	107,794,674.89	107,794,674.89	2,892,205,325.11
08 - 0205	FONDO SE SEGURIDAD	3,000,000,000.00	0.00	0.00	3,000,000,000.00	107,794,674.89	107,794,674.89	2,892,205,325.11
08 - 020501 - 42	Contribución de Seguridad (5% de contratos)	3,000,000,000.00	0.00	0.00	3,000,000,000.00	107,794,674.89	107,794,674.89	2,892,205,325.11
	Total Unidad	3,000,000,000.00	0.00	0.00	3,000,000,000.00	107,794,674.89	107,794,674.89	2,892,205,325.11



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INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.10

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 09 - FONDO ROTATORIO AGROPECUARIO

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
09 - 02	FONDOS ESPECIALES	74,000,000.00	0.00	0.00	74,000,000.00	1,212,000.00	1,212,000.00	72,788,000.00
09 - 0206	FONDO ROTATORIO AGROPECUARIO	74,000,000.00	0.00	0.00	74,000,000.00	1,212,000.00	1,212,000.00	72,788,000.00
09 - 020601 - 501	Venta de Bienes y Servicios	74,000,000.00	0.00	0.00	74,000,000.00	1,212,000.00	1,212,000.00	72,788,000.00
	Total Unidad	74,000,000.00	0.00	0.00	74,000,000.00	1,212,000.00	1,212,000.00	72,788,000.00



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INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.11

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 10 - FONDO ROTATORIO DE LA SECRETARIA DE INFRAESTRUCTURA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
10 - 02	FONDOS ESPECIALES	10,000,000.00	0.00	0.00	10,000,000.00	2,506.78	2,506.78	9,997,493.22
10 - 0207	FONDO ROTATORIO DE LA SECRETARIA DE INFRAESTRUCTURA	10,000,000.00	0.00	0.00	10,000,000.00	2,506.78	2,506.78	9,997,493.22
10 - 020701 - 500	Venta de Bienes y Servicios	10,000,000.00	0.00	0.00	10,000,000.00	2,506.78	2,506.78	9,997,493.22
	Total Unidad	10,000,000.00	0.00	0.00	10,000,000.00	2,506.78	2,506.78	9,997,493.22



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INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.12

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: **11 - SISTEMA GENERAL DE REGALIAS**

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
11 - 11	SISTEMA GENERAL DE REGALIAS	0.00	215,133,904,795.69	0.00	215,133,904,795.69	25,744,858.53	25,744,858.53	215,108,159,937.16
11 - 1101	DISPONIBILIDAD INICIAL	0.00	215,133,904,795.69	0.00	215,133,904,795.69	25,744,858.53	25,744,858.53	215,108,159,937.16
11 - 110101 - 1132	ASIGNACIONES DIRECTAS	0.00	2,667,668,960.50	0.00	2,667,668,960.50	0.00	0.00	2,667,668,960.50
11 - 110102	RECURSOS PROVENIENTES DE FONDOS	0.00	206,878,753,341.69	0.00	206,878,753,341.69	0.00	0.00	206,878,753,341.69
11 - 11010201 - 1133	Fondo de Ciencia Tecnologia e Innovacion	0.00	56,584,045,500.90	0.00	56,584,045,500.90	0.00	0.00	56,584,045,500.90
11 - 11010202 - 1193	Compensacion Regional	0.00	95,779,676,930.12	0.00	95,779,676,930.12	0.00	0.00	95,779,676,930.12
11 - 11010203 - 1137	Desarrollo Regional	0.00	54,515,030,910.67	0.00	54,515,030,910.67	0.00	0.00	54,515,030,910.67
11 - 110103	RECURSOS FUNCIONAMIENTO DEL SISTEMA	0.00	1,657,945.00	0.00	1,657,945.00	0.00	0.00	1,657,945.00
11 - 11010301 - 942	Recursos fortalecimiento del sistema monitoreo seguimiento y control y evaluacion SMSCE	0.00	91,009.00	0.00	91,009.00	0.00	0.00	91,009.00
11 - 11010302 - 1191	Recursos para fortalecimiento de la secretaria tecnica OCAD	0.00	1,566,936.00	0.00	1,566,936.00	0.00	0.00	1,566,936.00
11 - 110104	RECURSOS DE REGALIAS TRANSFERIDOS POR OTRAS ENTIDADES	0.00	5,585,824,548.50	0.00	5,585,824,548.50	20,000,000.00	20,000,000.00	5,565,824,548.50
11 - 11010401 - 1020	Cofinanciacion Municipios Asignaciones Directas	0.00	25,237,295.00	0.00	25,237,295.00	0.00	0.00	25,237,295.00
11 - 11010402 - 939	Recursos para fortalecimientos de la Sria tecnica del OCAD Convenio 906/2013 Aporte Mcpios	0.00	3,275,957.00	0.00	3,275,957.00	0.00	0.00	3,275,957.00
11 - 11010403 - 1190	Cofinanciacion Municipios FCR-40%	0.00	5,516,741,767.50	0.00	5,516,741,767.50	0.00	0.00	5,516,741,767.50
11 - 11010404 - 1309	Recursos Fortalecimiento de la Sria Tecnica OCAD Convenio 897 de 2016	0.00	40,569,529.00	0.00	40,569,529.00	20,000,000.00	20,000,000.00	20,569,529.00
11 - 110105	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	5,744,858.53	5,744,858.53	-5,744,858.53
11 - 11010501 - 1132	Rendimientos	0.00	0.00	0.00	0.00	5,744,858.53	5,744,858.53	-5,744,858.53
11 - 1102	RECURSOS DE LA VIGENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - 110202	RECURSOS PROVENIENTES DE FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 - 11020203 - 1138	Desarrollo Regional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Unidad	0.00	215,133,904,795.69	0.00	215,133,904,795.69	25,744,858.53	25,744,858.53	215,108,159,937.16



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GOBERNACION DEL CAUCA
INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.13

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 23 - GOBERNACION DEL CAUCA - LOPEZ DE MICAY

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
23 - 04	RENTAS ADMINISTRADAS	1,131,741,917.00	0.00	0.00	1,131,741,917.00	0.00	0.00	1,131,741,917.00
23 - 0403	SGP Agua potable y saneamiento Basico - Purace	280,667,352.00	0.00	0.00	280,667,352.00	0.00	0.00	280,667,352.00
23 - 040302 - 1030	Sin situacion de fondos	280,667,352.00	0.00	0.00	280,667,352.00	0.00	0.00	280,667,352.00
23 - 0404	SGP Agua potable y saneamiento Basico - Lopez de Micay	851,074,565.00	0.00	0.00	851,074,565.00	0.00	0.00	851,074,565.00
23 - 040401 - 1030	Con situacion de fondos	851,074,565.00	0.00	0.00	851,074,565.00	0.00	0.00	851,074,565.00
	Total Unidad	1,131,741,917.00	0.00	0.00	1,131,741,917.00	0.00	0.00	1,131,741,917.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.14

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 25 - GOBERNACION DEL CAUCA - BUENOS AIRES

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
25 - 04	RENTAS ADMINISTRADAS	1,362,134,795.00	0.00	0.00	1,362,134,795.00	0.00	0.00	1,362,134,795.00
25 - 0406	SGP Agua potable y saneamiento Basico - Buenos Aires	1,362,134,795.00	0.00	0.00	1,362,134,795.00	0.00	0.00	1,362,134,795.00
25 - 040601 - 1032	Con situacion de fondos	440,413,913.00	0.00	0.00	440,413,913.00	0.00	0.00	440,413,913.00
25 - 040602 - 1032	Sin situacion de fondos	921,720,882.00	0.00	0.00	921,720,882.00	0.00	0.00	921,720,882.00
	Total Unidad	1,362,134,795.00	0.00	0.00	1,362,134,795.00	0.00	0.00	1,362,134,795.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.15

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 26 - GOBERNACION DEL CAUCA - GUACHENE

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
26 - 04	RENTAS ADMINISTRADAS	698,178,606.00	0.00	0.00	698,178,606.00	0.00	0.00	698,178,606.00
26 - 0407	SGP Agua potable y saneamiento Basico - Guachene	698,178,606.00	0.00	0.00	698,178,606.00	0.00	0.00	698,178,606.00
26 - 040701 - 1033	Con situacion de fondos	418,907,159.00	0.00	0.00	418,907,159.00	0.00	0.00	418,907,159.00
26 - 040702 - 1033	Sin situacion de fondos	279,271,447.00	0.00	0.00	279,271,447.00	0.00	0.00	279,271,447.00
	Total Unidad	698,178,606.00	0.00	0.00	698,178,606.00	0.00	0.00	698,178,606.00



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GOBERNACION DEL CAUCA
INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.16

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 28 - GOBERNACION DEL CAUCA - TOTORO

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
28 - 04	RENTAS ADMINISTRADAS	1,255,271,290.00	0.00	0.00	1,255,271,290.00	0.00	0.00	1,255,271,290.00
28 - 0409	SGP Agua potable y saneamiento Basico - Totoro	1,255,271,290.00	0.00	0.00	1,255,271,290.00	0.00	0.00	1,255,271,290.00
28 - 040901 - 1035	Con situacion de fondos	815,926,335.00	0.00	0.00	815,926,335.00	0.00	0.00	815,926,335.00
28 - 040902 - 1035	Sin situacion de fondos	439,344,955.00	0.00	0.00	439,344,955.00	0.00	0.00	439,344,955.00
	Total Unidad	1,255,271,290.00	0.00	0.00	1,255,271,290.00	0.00	0.00	1,255,271,290.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.17

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 30 - GOBERNACION DEL CAUCA - GUAPI

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
30 - 04	RENTAS ADMINISTRADAS	1,893,321,641.00	0.00	0.00	1,893,321,641.00	0.00	0.00	1,893,321,641.00
30 - 0411	SGP Agua potable y saneamiento Basico - Guapi	1,893,321,641.00	0.00	0.00	1,893,321,641.00	0.00	0.00	1,893,321,641.00
30 - 041101 - 1037	Con situacion de fondos	1,230,659,069.00	0.00	0.00	1,230,659,069.00	0.00	0.00	1,230,659,069.00
30 - 041102 - 1037	Sin situacion de fondos	662,662,572.00	0.00	0.00	662,662,572.00	0.00	0.00	662,662,572.00
	Total Unidad	1,893,321,641.00	0.00	0.00	1,893,321,641.00	0.00	0.00	1,893,321,641.00



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GOBERNACION DEL CAUCA

INFORME MENSUAL DE EJECUCION DE INGRESOS

Hoja No.18

Desde: 01/01/2017 Hasta: 31/01/2017

Vigencia Fiscal: 2017

Unidad Ejecutora: 35 - GOBERNACION DEL CAUCA - LA VEGA

IDENTIFICACION PRESUPUESTAL	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDO MES	RECAUDO ACUMULADO	SALDO
			Adiciones	Reducciones				
35 - 04	RENTAS ADMINISTRADAS	2,249,530,962.00	0.00	0.00	2,249,530,962.00	0.00	0.00	2,249,530,962.00
35 - 0416	SGP Agua Potable y Saneamiento Básico - La Vega	2,249,530,962.00	0.00	0.00	2,249,530,962.00	0.00	0.00	2,249,530,962.00
35 - 041601 - 1113	Con Situación de Fondos	1,462,195,120.00	0.00	0.00	1,462,195,120.00	0.00	0.00	1,462,195,120.00
35 - 041602 - 1113	Sin Situación de Fondos	787,335,842.00	0.00	0.00	787,335,842.00	0.00	0.00	787,335,842.00
	Total Unidad	2,249,530,962.00	0.00	0.00	2,249,530,962.00	0.00	0.00	2,249,530,962.00
	Total Entidad	869,004,989,143.00	239,643,421,279.97	0.00	1,108,648,410,422.97	76,607,903,798.89	76,607,903,798.89	1,032,040,506,624.08

YOLANDA MENESES MENESES
SECRETARIA DE HACIENDA

FLOR KEIDE BOLAÑOS LOPEZ
PROFESIONAL UNIVERSITARIO